INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.961.695.734,00**	**16.764.440.044,41**	**76,33%**	**15.798.563.812,55**	**71,94%**	**12.705.428.674,06**	**57,85%**	**5.197.255.689,59**	**23,67%**	**4.059.011.370,35**	**18,48%**
01	**Total**		**77.744.644,31**	**30.548.360,40**	**39,29%**	**29.485.026,48**	**37,93%**	**24.138.998,99**	**31,05%**	**47.196.283,91**	**60,71%**	**6.409.361,41**	**8,24%**
	01001	**Total**	**77.744.644,31**	**30.548.360,40**	**39,29%**	**29.485.026,48**	**37,93%**	**24.138.998,99**	**31,05%**	**47.196.283,91**	**60,71%**	**6.409.361,41**	**8,24%**
		911N	77.744.644,31	30.548.360,40	39,29%	29.485.026,48	37,93%	24.138.998,99	31,05%	47.196.283,91	60,71%	6.409.361,41	8,24%
02	**Total**		**10.093.050,00**	**6.426.947,42**	**63,68%**	**6.424.446,51**	**63,65%**	**5.647.966,90**	**55,96%**	**3.666.102,58**	**36,32%**	**778.980,52**	**7,72%**
	02001	**Total**	**10.093.050,00**	**6.426.947,42**	**63,68%**	**6.424.446,51**	**63,65%**	**5.647.966,90**	**55,96%**	**3.666.102,58**	**36,32%**	**778.980,52**	**7,72%**
		911O	10.093.050,00	6.426.947,42	63,68%	6.424.446,51	63,65%	5.647.966,90	55,96%	3.666.102,58	36,32%	778.980,52	7,72%
03	**Total**		**1.741.334,66**	**989.593,25**	**56,83%**	**989.593,25**	**56,83%**	**989.593,25**	**56,83%**	**751.741,41**	**43,17%**	**0,00**	**0,00%**
	03001	**Total**	**1.741.334,66**	**989.593,25**	**56,83%**	**989.593,25**	**56,83%**	**989.593,25**	**56,83%**	**751.741,41**	**43,17%**	**0,00**	**0,00%**
		912M	1.741.334,66	989.593,25	56,83%	989.593,25	56,83%	989.593,25	56,83%	751.741,41	43,17%	0,00	0,00%
04	**Total**		**304.719.391,64**	**229.076.171,45**	**75,18%**	**213.285.187,38**	**69,99%**	**146.266.900,84**	**48,00%**	**75.643.220,19**	**24,82%**	**82.809.270,61**	**27,18%**
	04001	**Total**	**28.943.146,99**	**20.992.955,88**	**72,53%**	**20.559.185,94**	**71,03%**	**16.773.200,00**	**57,95%**	**7.950.191,11**	**27,47%**	**4.219.755,88**	**14,58%**
		331M	28.943.146,99	20.992.955,88	72,53%	20.559.185,94	71,03%	16.773.200,00	57,95%	7.950.191,11	27,47%	4.219.755,88	14,58%
	04010	**Total**	**84.019.288,49**	**71.049.473,11**	**84,56%**	**63.810.981,15**	**75,95%**	**45.624.264,36**	**54,30%**	**12.969.815,38**	**15,44%**	**25.425.208,75**	**30,26%**
		333A	12.689.471,96	8.993.173,47	70,87%	8.413.477,13	66,30%	5.720.431,18	45,08%	3.696.298,49	29,13%	3.272.742,29	25,79%
		334A	71.329.816,53	62.056.299,64	87,00%	55.397.504,02	77,66%	39.903.833,18	55,94%	9.273.516,89	13,00%	22.152.466,46	31,06%
	04011	**Total**	**65.307.347,92**	**42.413.905,78**	**64,95%**	**40.434.787,94**	**61,91%**	**31.035.835,38**	**47,52%**	**22.893.442,14**	**35,05%**	**11.378.070,40**	**17,42%**
		332A	7.563.839,85	4.707.807,65	62,24%	4.707.807,65	62,24%	3.954.092,69	52,28%	2.856.032,20	37,76%	753.714,96	9,96%
		332B	43.467.272,78	27.286.401,14	62,77%	25.659.360,62	59,03%	19.822.457,58	45,60%	16.180.871,64	37,23%	7.463.943,56	17,17%
		337C	14.276.235,29	10.419.696,99	72,99%	10.067.619,67	70,52%	7.259.285,11	50,85%	3.856.538,30	27,01%	3.160.411,88	22,14%
	04012	**Total**	**58.269.343,92**	**42.078.913,65**	**72,21%**	**40.957.662,42**	**70,29%**	**23.556.535,16**	**40,43%**	**16.190.430,27**	**27,79%**	**18.522.378,49**	**31,79%**
		432A	58.269.343,92	42.078.913,65	72,21%	40.957.662,42	70,29%	23.556.535,16	40,43%	16.190.430,27	27,79%	18.522.378,49	31,79%
	04013	**Total**	**5.339.668,33**	**3.479.589,86**	**65,16%**	**3.199.837,41**	**59,93%**	**2.255.384,40**	**42,24%**	**1.860.078,47**	**34,84%**	**1.224.205,46**	**22,93%**
		333A	5.339.668,33	3.479.589,86	65,16%	3.199.837,41	59,93%	2.255.384,40	42,24%	1.860.078,47	34,84%	1.224.205,46	22,93%
	04014	**Total**	**62.840.595,99**	**49.061.333,17**	**78,07%**	**44.322.732,52**	**70,53%**	**27.021.681,54**	**43,00%**	**13.779.262,82**	**21,93%**	**22.039.651,63**	**35,07%**
		336A	62.840.595,99	49.061.333,17	78,07%	44.322.732,52	70,53%	27.021.681,54	43,00%	13.779.262,82	21,93%	22.039.651,63	35,07%
07	**Total**		**660.836.863,59**	**551.256.605,83**	**83,42%**	**520.039.114,77**	**78,69%**	**335.687.716,53**	**50,80%**	**109.580.257,76**	**16,58%**	**215.568.889,30**	**32,62%**
	07001	**Total**	**368.922.564,53**	**363.564.052,56**	**98,55%**	**363.254.324,55**	**98,46%**	**276.787.461,74**	**75,03%**	**5.358.511,97**	**1,45%**	**86.776.590,82**	**23,52%**
		942M	368.922.564,53	363.564.052,56	98,55%	363.254.324,55	98,46%	276.787.461,74	75,03%	5.358.511,97	1,45%	86.776.590,82	23,52%
	07012	**Total**	**142.431.058,60**	**90.835.360,62**	**63,77%**	**73.520.012,15**	**51,62%**	**26.502.171,43**	**18,61%**	**51.595.697,98**	**36,23%**	**64.333.189,19**	**45,17%**
		928M	142.431.058,60	90.835.360,62	63,77%	73.520.012,15	51,62%	26.502.171,43	18,61%	51.595.697,98	36,23%	64.333.189,19	45,17%
	07013	**Total**	**149.483.240,46**	**96.857.192,65**	**64,79%**	**83.264.778,07**	**55,70%**	**32.398.083,36**	**21,67%**	**52.626.047,81**	**35,21%**	**64.459.109,29**	**43,12%**
		928N	149.483.240,46	96.857.192,65	64,79%	83.264.778,07	55,70%	32.398.083,36	21,67%	52.626.047,81	35,21%	64.459.109,29	43,12%
11	**Total**		**1.176.076.217,94**	**963.375.387,31**	**81,91%**	**907.154.163,18**	**77,13%**	**634.852.743,80**	**53,98%**	**212.700.830,63**	**18,09%**	**328.522.643,51**	**27,93%**
	11001	**Total**	**160.068.300,45**	**148.649.325,24**	**92,87%**	**146.136.235,14**	**91,30%**	**138.575.691,41**	**86,57%**	**11.418.975,21**	**7,13%**	**10.073.633,83**	**6,29%**
		924M	160.068.300,45	148.649.325,24	92,87%	146.136.235,14	91,30%	138.575.691,41	86,57%	11.418.975,21	7,13%	10.073.633,83	6,29%
	11014	**Total**	**10.636.369,61**	**6.147.136,43**	**57,79%**	**6.147.136,43**	**57,79%**	**6.141.390,79**	**57,74%**	**4.489.233,18**	**42,21%**	**5.745,64**	**0,05%**
		921S	10.636.369,61	6.147.136,43	57,79%	6.147.136,43	57,79%	6.141.390,79	57,74%	4.489.233,18	42,21%	5.745,64	0,05%
	11015	**Total**	**14.709.452,11**	**12.298.383,17**	**83,61%**	**12.284.605,30**	**83,52%**	**7.372.899,94**	**50,12%**	**2.411.068,94**	**16,39%**	**4.925.483,23**	**33,49%**
		921T	14.709.452,11	12.298.383,17	83,61%	12.284.605,30	83,52%	7.372.899,94	50,12%	2.411.068,94	16,39%	4.925.483,23	33,49%
	11016	**Total**	**5.831.653,77**	**3.718.812,86**	**63,77%**	**3.718.812,86**	**63,77%**	**3.462.095,35**	**59,37%**	**2.112.840,91**	**36,23%**	**256.717,51**	**4,40%**
		921Q	5.831.653,77	3.718.812,86	63,77%	3.718.812,86	63,77%	3.462.095,35	59,37%	2.112.840,91	36,23%	256.717,51	4,40%
	11018	**Total**	**3.925.830,17**	**2.231.752,30**	**56,85%**	**2.189.752,30**	**55,78%**	**1.851.353,28**	**47,16%**	**1.694.077,87**	**43,15%**	**380.399,02**	**9,69%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.925.830,17	2.231.752,30	56,85%	2.189.752,30	55,78%	1.851.353,28	47,16%	1.694.077,87	43,15%	380.399,02	9,69%
	11020	**Total**	**1.482.470,36**	**805.422,10**	**54,33%**	**805.422,10**	**54,33%**	**805.422,10**	**54,33%**	**677.048,26**	**45,67%**	**0,00**	**0,00%**
		921X	1.482.470,36	805.422,10	54,33%	805.422,10	54,33%	805.422,10	54,33%	677.048,26	45,67%	0,00	0,00%
	11021	**Total**	**209.821.727,15**	**181.286.214,44**	**86,40%**	**149.689.481,62**	**71,34%**	**80.594.967,81**	**38,41%**	**28.535.512,71**	**13,60%**	**100.691.246,63**	**47,99%**
		942N	209.821.727,15	181.286.214,44	86,40%	149.689.481,62	71,34%	80.594.967,81	38,41%	28.535.512,71	13,60%	100.691.246,63	47,99%
	11022	**Total**	**456.227.495,56**	**322.519.446,88**	**70,69%**	**322.133.026,29**	**70,61%**	**296.110.868,15**	**64,90%**	**133.708.048,68**	**29,31%**	**26.408.578,73**	**5,79%**
		112B	91.369.972,47	79.495.041,97	87,00%	79.108.621,38	86,58%	53.318.597,33	58,35%	11.874.930,50	13,00%	26.176.444,64	28,65%
		112C	364.857.523,09	243.024.404,91	66,61%	243.024.404,91	66,61%	242.792.270,82	66,54%	121.833.118,18	33,39%	232.134,09	0,06%
	11023	**Total**	**197.154.085,23**	**186.436.391,29**	**94,56%**	**186.336.713,71**	**94,51%**	**61.748.643,92**	**31,32%**	**10.717.693,94**	**5,44%**	**124.687.747,37**	**63,24%**
		112A	197.154.085,23	186.436.391,29	94,56%	186.336.713,71	94,51%	61.748.643,92	31,32%	10.717.693,94	5,44%	124.687.747,37	63,24%
	11024	**Total**	**52.062.777,70**	**47.645.097,45**	**91,51%**	**26.098.108,66**	**50,13%**	**7.704.047,29**	**14,80%**	**4.417.680,25**	**8,49%**	**39.941.050,16**	**76,72%**
		942O	52.062.777,70	47.645.097,45	91,51%	26.098.108,66	50,13%	7.704.047,29	14,80%	4.417.680,25	8,49%	39.941.050,16	76,72%
	11104	**Total**	**56.579.046,22**	**47.730.478,07**	**84,36%**	**47.707.941,69**	**84,32%**	**26.911.811,18**	**47,56%**	**8.848.568,15**	**15,64%**	**20.818.666,89**	**36,80%**
		114A	56.579.046,22	47.730.478,07	84,36%	47.707.941,69	84,32%	26.911.811,18	47,56%	8.848.568,15	15,64%	20.818.666,89	36,80%
	11205	**Total**	**7.577.009,61**	**3.906.927,08**	**51,56%**	**3.906.927,08**	**51,56%**	**3.573.552,58**	**47,16%**	**3.670.082,53**	**48,44%**	**333.374,50**	**4,40%**
		921R	7.577.009,61	3.906.927,08	51,56%	3.906.927,08	51,56%	3.573.552,58	47,16%	3.670.082,53	48,44%	333.374,50	4,40%
12	**Total**		**333.356.334,45**	**240.069.349,45**	**72,02%**	**221.955.804,44**	**66,58%**	**167.781.128,25**	**50,33%**	**93.286.985,00**	**27,98%**	**72.288.221,20**	**21,68%**
	12001	**Total**	**52.805.554,27**	**40.051.370,85**	**75,85%**	**40.039.223,57**	**75,82%**	**29.658.551,94**	**56,17%**	**12.754.183,42**	**24,15%**	**10.392.818,91**	**19,68%**
		923M	52.805.554,27	40.051.370,85	75,85%	40.039.223,57	75,82%	29.658.551,94	56,17%	12.754.183,42	24,15%	10.392.818,91	19,68%
	12013	**Total**	**15.941.850,37**	**10.827.929,39**	**67,92%**	**7.782.222,07**	**48,82%**	**5.374.018,17**	**33,71%**	**5.113.920,98**	**32,08%**	**5.453.911,22**	**34,21%**
		431A	9.266.005,22	7.079.432,62	76,40%	4.033.725,30	43,53%	2.022.270,76	21,82%	2.186.572,60	23,60%	5.057.161,86	54,58%
		492A	6.675.845,15	3.748.496,77	56,15%	3.748.496,77	56,15%	3.351.747,41	50,21%	2.927.348,38	43,85%	396.749,36	5,94%
	12014	**Total**	**10.870.681,07**	**5.560.794,37**	**51,15%**	**5.560.794,37**	**51,15%**	**5.488.915,64**	**50,49%**	**5.309.886,70**	**48,85%**	**71.878,73**	**0,66%**
		921M	10.870.681,07	5.560.794,37	51,15%	5.560.794,37	51,15%	5.488.915,64	50,49%	5.309.886,70	48,85%	71.878,73	0,66%
	12015	**Total**	**8.769.012,56**	**5.161.158,93**	**58,86%**	**5.161.158,93**	**58,86%**	**4.565.730,56**	**52,07%**	**3.607.853,63**	**41,14%**	**595.428,37**	**6,79%**
		921V	2.665.952,25	1.509.575,31	56,62%	1.509.575,31	56,62%	914.146,94	34,29%	1.156.376,94	43,38%	595.428,37	22,33%
		931N	6.103.060,31	3.651.583,62	59,83%	3.651.583,62	59,83%	3.651.583,62	59,83%	2.451.476,69	40,17%	0,00	0,00%
	12016	**Total**	**39.723.215,99**	**25.320.213,66**	**63,74%**	**25.320.213,66**	**63,74%**	**21.450.495,64**	**54,00%**	**14.403.002,33**	**36,26%**	**3.869.718,02**	**9,74%**
		932M	39.723.215,99	25.320.213,66	63,74%	25.320.213,66	63,74%	21.450.495,64	54,00%	14.403.002,33	36,26%	3.869.718,02	9,74%
	12017	**Total**	**6.008.421,48**	**3.585.805,29**	**59,68%**	**3.585.805,29**	**59,68%**	**3.373.539,79**	**56,15%**	**2.422.616,19**	**40,32%**	**212.265,50**	**3,53%**
		931M	6.008.421,48	3.585.805,29	59,68%	3.585.805,29	59,68%	3.373.539,79	56,15%	2.422.616,19	40,32%	212.265,50	3,53%
	12018	**Total**	**31.490.461,26**	**18.673.600,09**	**59,30%**	**18.673.600,09**	**59,30%**	**18.656.804,57**	**59,25%**	**12.816.861,17**	**40,70%**	**16.795,52**	**0,05%**
		931P	31.490.461,26	18.673.600,09	59,30%	18.673.600,09	59,30%	18.656.804,57	59,25%	12.816.861,17	40,70%	16.795,52	0,05%
	12019	**Total**	**2.278.081,57**	**1.254.203,52**	**55,06%**	**1.254.203,52**	**55,06%**	**1.118.622,21**	**49,10%**	**1.023.878,05**	**44,94%**	**135.581,31**	**5,95%**
		492B	2.278.081,57	1.254.203,52	55,06%	1.254.203,52	55,06%	1.118.622,21	49,10%	1.023.878,05	44,94%	135.581,31	5,95%
	12024	**Total**	**30.237.509,28**	**21.545.818,29**	**71,26%**	**19.887.207,46**	**65,77%**	**12.135.226,28**	**40,13%**	**8.691.690,99**	**28,74%**	**9.410.592,01**	**31,12%**
		921N	30.237.509,28	21.545.818,29	71,26%	19.887.207,46	65,77%	12.135.226,28	40,13%	8.691.690,99	28,74%	9.410.592,01	31,12%
	12025	**Total**	**30.521.420,72**	**14.923.244,32**	**48,89%**	**14.831.525,67**	**48,59%**	**11.219.755,09**	**36,76%**	**15.598.176,40**	**51,11%**	**3.703.489,23**	**12,13%**
		923A	30.521.420,72	14.923.244,32	48,89%	14.831.525,67	48,59%	11.219.755,09	36,76%	15.598.176,40	51,11%	3.703.489,23	12,13%
	12026	**Total**	**10.286.572,15**	**7.566.112,12**	**73,55%**	**7.566.112,12**	**73,55%**	**6.921.107,76**	**67,28%**	**2.720.460,03**	**26,45%**	**645.004,36**	**6,27%**
		433A	7.031.469,42	5.563.563,88	79,12%	5.563.563,88	79,12%	5.239.279,49	74,51%	1.467.905,54	20,88%	324.284,39	4,61%
		923C	3.255.102,73	2.002.548,24	61,52%	2.002.548,24	61,52%	1.681.828,27	51,67%	1.252.554,49	38,48%	320.719,97	9,85%
	12027	**Total**	**59.762.540,04**	**55.000.031,68**	**92,03%**	**42.968.802,43**	**71,90%**	**37.001.791,65**	**61,91%**	**4.762.508,36**	**7,97%**	**17.998.240,03**	**30,12%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	59.762.540,04	55.000.031,68	92,03%	42.968.802,43	71,90%	37.001.791,65	61,91%	4.762.508,36	7,97%	17.998.240,03	30,12%
	12028	**Total**	**34.661.013,69**	**30.599.066,94**	**88,28%**	**29.324.935,26**	**84,60%**	**10.816.568,95**	**31,21%**	**4.061.946,75**	**11,72%**	**19.782.497,99**	**57,07%**
		422B	8.207.018,46	4.820.870,92	58,74%	4.755.577,46	57,95%	4.272.490,27	52,06%	3.386.147,54	41,26%	548.380,65	6,68%
		463A	26.453.995,23	25.778.196,02	97,45%	24.569.357,80	92,88%	6.544.078,68	24,74%	675.799,21	2,55%	19.234.117,34	72,71%
14	**Total**		**3.472.038.821,20**	**2.616.366.783,87**	**75,36%**	**2.426.863.016,86**	**69,90%**	**1.721.463.312,63**	**49,58%**	**855.672.037,33**	**24,64%**	**894.903.471,24**	**25,77%**
	14001	**Total**	**23.453.002,19**	**11.780.186,14**	**50,23%**	**11.778.108,82**	**50,22%**	**10.388.418,60**	**44,29%**	**11.672.816,05**	**49,77%**	**1.391.767,54**	**5,93%**
		451M	23.453.002,19	11.780.186,14	50,23%	11.778.108,82	50,22%	10.388.418,60	44,29%	11.672.816,05	49,77%	1.391.767,54	5,93%
	14010	**Total**	**47.584.662,21**	**19.117.658,99**	**40,18%**	**14.007.402,11**	**29,44%**	**9.278.881,16**	**19,50%**	**28.467.003,22**	**59,82%**	**9.838.777,83**	**20,68%**
		453M	47.584.662,21	19.117.658,99	40,18%	14.007.402,11	29,44%	9.278.881,16	19,50%	28.467.003,22	59,82%	9.838.777,83	20,68%
	14012	**Total**	**236.898.884,07**	**205.690.324,05**	**86,83%**	**205.578.362,02**	**86,78%**	**119.186.869,64**	**50,31%**	**31.208.560,02**	**13,17%**	**86.503.454,41**	**36,51%**
		453A	236.898.884,07	205.690.324,05	86,83%	205.578.362,02	86,78%	119.186.869,64	50,31%	31.208.560,02	13,17%	86.503.454,41	36,51%
	14013	**Total**	**317.251.311,63**	**263.644.781,25**	**83,10%**	**263.636.471,97**	**83,10%**	**41.876.720,90**	**13,20%**	**53.606.530,38**	**16,90%**	**221.768.060,35**	**69,90%**
		453B	317.251.311,63	263.644.781,25	83,10%	263.636.471,97	83,10%	41.876.720,90	13,20%	53.606.530,38	16,90%	221.768.060,35	69,90%
	14014	**Total**	**639.656.452,57**	**584.260.325,84**	**91,34%**	**450.404.470,47**	**70,41%**	**130.848.239,97**	**20,46%**	**55.396.126,73**	**8,66%**	**453.412.085,87**	**70,88%**
		261A	639.656.452,57	584.260.325,84	91,34%	450.404.470,47	70,41%	130.848.239,97	20,46%	55.396.126,73	8,66%	453.412.085,87	70,88%
	14202	**Total**	**229.673.851,19**	**176.784.129,12**	**76,97%**	**126.776.911,10**	**55,20%**	**65.871.454,96**	**28,68%**	**52.889.722,07**	**23,03%**	**110.912.674,16**	**48,29%**
		261B	229.673.851,19	176.784.129,12	76,97%	126.776.911,10	55,20%	65.871.454,96	28,68%	52.889.722,07	23,03%	110.912.674,16	48,29%
	14203	**Total**	**1.977.520.657,34**	**1.355.089.378,48**	**68,52%**	**1.354.681.290,37**	**68,50%**	**1.344.012.727,40**	**67,96%**	**622.431.278,86**	**31,48%**	**11.076.651,08**	**0,56%**
		453N	1.977.520.657,34	1.355.089.378,48	68,52%	1.354.681.290,37	68,50%	1.344.012.727,40	67,96%	622.431.278,86	31,48%	11.076.651,08	0,56%
15	**Total**		**6.755.990.470,86**	**4.999.362.079,46**	**74,00%**	**4.823.676.790,32**	**71,40%**	**4.270.932.872,97**	**63,22%**	**1.756.628.391,40**	**26,00%**	**728.429.206,49**	**10,78%**
	15001	**Total**	**33.772.152,79**	**23.708.455,55**	**70,20%**	**23.707.436,87**	**70,20%**	**19.274.632,80**	**57,07%**	**10.063.697,24**	**29,80%**	**4.433.822,75**	**13,13%**
		321M	33.772.152,79	23.708.455,55	70,20%	23.707.436,87	70,20%	19.274.632,80	57,07%	10.063.697,24	29,80%	4.433.822,75	13,13%
	15002	**Total**	**24.397.011,27**	**9.750.390,65**	**39,97%**	**9.750.390,65**	**39,97%**	**9.750.390,65**	**39,97%**	**14.646.620,62**	**60,03%**	**0,00**	**0,00%**
		321M	24.397.011,27	9.750.390,65	39,97%	9.750.390,65	39,97%	9.750.390,65	39,97%	14.646.620,62	60,03%	0,00	0,00%
	15010	**Total**	**123.370.572,55**	**109.960.537,57**	**89,13%**	**107.700.323,79**	**87,30%**	**73.981.837,29**	**59,97%**	**13.410.034,98**	**10,87%**	**35.978.700,28**	**29,16%**
		322A	123.370.572,55	109.960.537,57	89,13%	107.700.323,79	87,30%	73.981.837,29	59,97%	13.410.034,98	10,87%	35.978.700,28	29,16%
	15011	**Total**	**127.325.874,21**	**77.856.495,16**	**61,15%**	**77.540.112,54**	**60,90%**	**68.010.494,78**	**53,41%**	**49.469.379,05**	**38,85%**	**9.846.000,38**	**7,73%**
		322B	89.559.299,03	57.776.448,24	64,51%	57.482.680,90	64,18%	49.632.700,70	55,42%	31.782.850,79	35,49%	8.143.747,54	9,09%
		322E	6.409.383,59	3.673.507,68	57,31%	3.673.507,68	57,31%	3.413.883,04	53,26%	2.735.875,91	42,69%	259.624,64	4,05%
		322F	31.357.191,59	16.406.539,24	52,32%	16.383.923,96	52,25%	14.963.911,04	47,72%	14.950.652,35	47,68%	1.442.628,20	4,60%
	15012	**Total**	**1.638.302.205,14**	**1.150.387.198,30**	**70,22%**	**1.027.250.025,65**	**62,70%**	**1.010.227.904,43**	**61,66%**	**487.915.006,84**	**29,78%**	**140.159.293,87**	**8,56%**
		323M	1.638.302.205,14	1.150.387.198,30	70,22%	1.027.250.025,65	62,70%	1.010.227.904,43	61,66%	487.915.006,84	29,78%	140.159.293,87	8,56%
	15014	**Total**	**1.180.073.044,78**	**1.090.762.851,02**	**92,43%**	**1.084.011.099,02**	**91,86%**	**732.828.871,75**	**62,10%**	**89.310.193,76**	**7,57%**	**357.933.979,27**	**30,33%**
		322C	1.180.073.044,78	1.090.762.851,02	92,43%	1.084.011.099,02	91,86%	732.828.871,75	62,10%	89.310.193,76	7,57%	357.933.979,27	30,33%
	15015	**Total**	**165.699.663,77**	**151.062.080,73**	**91,17%**	**144.526.572,60**	**87,22%**	**76.742.097,58**	**46,31%**	**14.637.583,04**	**8,83%**	**74.319.983,15**	**44,85%**
		321P	135.699.311,77	122.663.073,38	90,39%	116.317.796,45	85,72%	59.030.534,45	43,50%	13.036.238,39	9,61%	63.632.538,93	46,89%
		324M	30.000.352,00	28.399.007,35	94,66%	28.208.776,15	94,03%	17.711.563,13	59,04%	1.601.344,65	5,34%	10.687.444,22	35,62%
	15016	**Total**	**3.233.765.142,49**	**2.189.197.673,72**	**67,70%**	**2.189.131.730,45**	**67,70%**	**2.187.749.505,13**	**67,65%**	**1.044.567.468,77**	**32,30%**	**1.448.168,59**	**0,04%**
		321M	47.953.351,50	26.538.426,71	55,34%	26.472.483,44	55,20%	25.118.983,52	52,38%	21.414.924,79	44,66%	1.419.443,19	2,96%
		322A	1.211.307.758,00	841.786.473,18	69,49%	841.786.473,18	69,49%	841.786.473,18	69,49%	369.521.284,82	30,51%	0,00	0,00%
		322B	1.350.106.532,00	933.939.491,81	69,18%	933.939.491,81	69,18%	933.939.491,81	69,18%	416.167.040,19	30,82%	0,00	0,00%
		322E	101.238.293,00	65.890.257,05	65,08%	65.890.257,05	65,08%	65.890.257,05	65,08%	35.348.035,95	34,92%	0,00	0,00%
		322G	115.514.556,95	55.854.140,36	48,35%	55.854.140,36	48,35%	55.854.140,36	48,35%	59.660.416,59	51,65%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.932.935,00	4.450.457,52	64,19%	4.450.457,52	64,19%	4.450.457,52	64,19%	2.482.477,48	35,81%	0,00	0,00%
		322P	400.711.716,04	260.738.427,09	65,07%	260.738.427,09	65,07%	260.709.701,69	65,06%	139.973.288,95	34,93%	28.725,40	0,01%
	15017	**Total**	**625.464,66**	**334.494,03**	**53,48%**	**334.494,03**	**53,48%**	**334.379,18**	**53,46%**	**290.970,63**	**46,52%**	**114,85**	**0,02%**
		321O	625.464,66	334.494,03	53,48%	334.494,03	53,48%	334.379,18	53,46%	290.970,63	46,52%	114,85	0,02%
	15019	**Total**	**177.986.954,90**	**162.839.022,64**	**91,49%**	**126.656.233,68**	**71,16%**	**67.568.801,91**	**37,96%**	**15.147.932,26**	**8,51%**	**95.270.220,73**	**53,53%**
		466A	177.986.954,90	162.839.022,64	91,49%	126.656.233,68	71,16%	67.568.801,91	37,96%	15.147.932,26	8,51%	95.270.220,73	53,53%
	15020	**Total**	**40.319.136,50**	**26.663.315,08**	**66,13%**	**26.424.020,05**	**65,54%**	**19.519.698,24**	**48,41%**	**13.655.821,42**	**33,87%**	**7.143.616,84**	**17,72%**
		322O	40.319.136,50	26.663.315,08	66,13%	26.424.020,05	65,54%	19.519.698,24	48,41%	13.655.821,42	33,87%	7.143.616,84	17,72%
	15022	**Total**	**10.353.247,80**	**6.839.565,01**	**66,06%**	**6.644.350,99**	**64,18%**	**4.944.259,23**	**47,76%**	**3.513.682,79**	**33,94%**	**1.895.305,78**	**18,31%**
		322D	10.353.247,80	6.839.565,01	66,06%	6.644.350,99	64,18%	4.944.259,23	47,76%	3.513.682,79	33,94%	1.895.305,78	18,31%
16	**Total**		**364.199.134,28**	**259.034.735,30**	**71,12%**	**252.661.738,03**	**69,37%**	**139.354.397,15**	**38,26%**	**105.164.398,98**	**28,88%**	**119.680.338,15**	**32,86%**
	16001	**Total**	**36.007.547,75**	**24.290.144,48**	**67,46%**	**24.285.989,84**	**67,45%**	**20.250.596,84**	**56,24%**	**11.717.403,27**	**32,54%**	**4.039.547,64**	**11,22%**
		456M	33.294.317,75	22.888.534,00	68,75%	22.884.379,36	68,73%	18.865.557,89	56,66%	10.405.783,75	31,25%	4.022.976,11	12,08%
		932O	2.713.230,00	1.401.610,48	51,66%	1.401.610,48	51,66%	1.385.038,95	51,05%	1.311.619,52	48,34%	16.571,53	0,61%
	16010	**Total**	**51.904.283,34**	**42.845.971,49**	**82,55%**	**42.294.060,28**	**81,48%**	**22.765.290,32**	**43,86%**	**9.058.311,85**	**17,45%**	**20.080.681,17**	**38,69%**
		456A	51.904.283,34	42.845.971,49	82,55%	42.294.060,28	81,48%	22.765.290,32	43,86%	9.058.311,85	17,45%	20.080.681,17	38,69%
	16012	**Total**	**14.398.630,73**	**9.137.622,50**	**63,46%**	**8.370.378,50**	**58,13%**	**7.038.553,19**	**48,88%**	**5.261.008,23**	**36,54%**	**2.099.069,31**	**14,58%**
		261P	14.398.630,73	9.137.622,50	63,46%	8.370.378,50	58,13%	7.038.553,19	48,88%	5.261.008,23	36,54%	2.099.069,31	14,58%
	16014	**Total**	**63.886.558,91**	**53.917.596,98**	**84,40%**	**49.925.463,62**	**78,15%**	**34.744.686,46**	**54,38%**	**9.968.961,93**	**15,60%**	**19.172.910,52**	**30,01%**
		411A	63.886.558,91	53.917.596,98	84,40%	49.925.463,62	78,15%	34.744.686,46	54,38%	9.968.961,93	15,60%	19.172.910,52	30,01%
	16015	**Total**	**152.973.603,40**	**99.433.248,66**	**65,00%**	**99.388.989,26**	**64,97%**	**32.126.895,38**	**21,00%**	**53.540.354,74**	**35,00%**	**67.306.353,28**	**44,00%**
		456N	152.973.603,40	99.433.248,66	65,00%	99.388.989,26	64,97%	32.126.895,38	21,00%	53.540.354,74	35,00%	67.306.353,28	44,00%
	16018	**Total**	**10.908.482,38**	**4.305.898,06**	**39,47%**	**4.303.866,22**	**39,45%**	**3.510.475,46**	**32,18%**	**6.602.584,32**	**60,53%**	**795.422,60**	**7,29%**
		261O	10.908.482,38	4.305.898,06	39,47%	4.303.866,22	39,45%	3.510.475,46	32,18%	6.602.584,32	60,53%	795.422,60	7,29%
	16020	**Total**	**4.501.373,34**	**3.301.463,34**	**73,34%**	**3.301.463,34**	**73,34%**	**3.109.289,77**	**69,07%**	**1.199.910,00**	**26,66%**	**192.173,57**	**4,27%**
		334D	4.501.373,34	3.301.463,34	73,34%	3.301.463,34	73,34%	3.109.289,77	69,07%	1.199.910,00	26,66%	192.173,57	4,27%
	16206	**Total**	**29.618.654,43**	**21.802.789,79**	**73,61%**	**20.791.526,97**	**70,20%**	**15.808.609,73**	**53,37%**	**7.815.864,64**	**26,39%**	**5.994.180,06**	**20,24%**
		467A	29.618.654,43	21.802.789,79	73,61%	20.791.526,97	70,20%	15.808.609,73	53,37%	7.815.864,64	26,39%	5.994.180,06	20,24%
17	**Total**		**286.784.826,71**	**213.902.143,43**	**74,59%**	**161.840.450,77**	**56,43%**	**110.455.938,94**	**38,52%**	**72.882.683,28**	**25,41%**	**103.446.204,49**	**36,07%**
	17001	**Total**	**33.398.281,08**	**21.596.801,22**	**64,66%**	**20.982.209,49**	**62,82%**	**16.728.739,00**	**50,09%**	**11.801.479,86**	**35,34%**	**4.868.062,22**	**14,58%**
		311M	33.398.281,08	21.596.801,22	64,66%	20.982.209,49	62,82%	16.728.739,00	50,09%	11.801.479,86	35,34%	4.868.062,22	14,58%
	17010	**Total**	**19.624.329,59**	**15.625.705,84**	**79,62%**	**15.625.705,84**	**79,62%**	**13.518.697,77**	**68,89%**	**3.998.623,75**	**20,38%**	**2.107.008,07**	**10,74%**
		312D	19.624.329,59	15.625.705,84	79,62%	15.625.705,84	79,62%	13.518.697,77	68,89%	3.998.623,75	20,38%	2.107.008,07	10,74%
	17011	**Total**	**27.328.435,00**	**11.628.354,02**	**42,55%**	**11.593.855,89**	**42,42%**	**11.485.947,79**	**42,03%**	**15.700.080,98**	**57,45%**	**142.406,23**	**0,52%**
		311N	27.328.435,00	11.628.354,02	42,55%	11.593.855,89	42,42%	11.485.947,79	42,03%	15.700.080,98	57,45%	142.406,23	0,52%
	17012	**Total**	**200.907.101,39**	**161.824.881,15**	**80,55%**	**110.412.289,31**	**54,96%**	**65.754.454,46**	**32,73%**	**39.082.220,24**	**19,45%**	**96.070.426,69**	**47,82%**
		313B	200.907.101,39	161.824.881,15	80,55%	110.412.289,31	54,96%	65.754.454,46	32,73%	39.082.220,24	19,45%	96.070.426,69	47,82%
	17013	**Total**	**5.526.679,65**	**3.226.401,20**	**58,38%**	**3.226.390,24**	**58,38%**	**2.968.099,92**	**53,70%**	**2.300.278,45**	**41,62%**	**258.301,28**	**4,67%**
		311O	5.526.679,65	3.226.401,20	58,38%	3.226.390,24	58,38%	2.968.099,92	53,70%	2.300.278,45	41,62%	258.301,28	4,67%
19	**Total**		**2.780.370.787,97**	**2.505.951.715,77**	**90,13%**	**2.403.950.442,51**	**86,46%**	**1.589.401.620,11**	**57,17%**	**274.419.072,20**	**9,87%**	**916.550.095,66**	**32,97%**
	19102CA01	**Total**	**43.699,00**	**28.244,95**	**64,64%**	**28.244,95**	**64,64%**	**12.196,16**	**27,91%**	**15.454,05**	**35,36%**	**16.048,79**	**36,73%**
		231J	43.699,00	28.244,95	64,64%	28.244,95	64,64%	12.196,16	27,91%	15.454,05	35,36%	16.048,79	36,73%
	19102CA02	**Total**	**513.673,00**	**392.845,24**	**76,48%**	**367.276,11**	**71,50%**	**303.960,86**	**59,17%**	**120.827,76**	**23,52%**	**88.884,38**	**17,30%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231J	513.673,00	392.845,24	76,48%	367.276,11	71,50%	303.960,86	59,17%	120.827,76	23,52%	88.884,38	17,30%
	19102CA03	**Total**	**536.115,00**	**432.324,93**	**80,64%**	**379.955,13**	**70,87%**	**311.594,49**	**58,12%**	**103.790,07**	**19,36%**	**120.730,44**	**22,52%**
		231J	536.115,00	432.324,93	80,64%	379.955,13	70,87%	311.594,49	58,12%	103.790,07	19,36%	120.730,44	22,52%
	19102CA04	**Total**	**721.204,00**	**618.391,25**	**85,74%**	**565.606,12**	**78,43%**	**474.607,08**	**65,81%**	**102.812,75**	**14,26%**	**143.784,17**	**19,94%**
		231J	721.204,00	618.391,25	85,74%	565.606,12	78,43%	474.607,08	65,81%	102.812,75	14,26%	143.784,17	19,94%
	19102CA05	**Total**	**153.459,00**	**109.408,95**	**71,30%**	**91.830,03**	**59,84%**	**71.210,52**	**46,40%**	**44.050,05**	**28,70%**	**38.198,43**	**24,89%**
		231J	153.459,00	109.408,95	71,30%	91.830,03	59,84%	71.210,52	46,40%	44.050,05	28,70%	38.198,43	24,89%
	19102CO01	**Total**	**417.662,00**	**311.511,68**	**74,58%**	**301.660,52**	**72,23%**	**222.649,49**	**53,31%**	**106.150,32**	**25,42%**	**88.862,19**	**21,28%**
		231J	417.662,00	311.511,68	74,58%	301.660,52	72,23%	222.649,49	53,31%	106.150,32	25,42%	88.862,19	21,28%
	19102CO02	**Total**	**283.424,00**	**219.870,32**	**77,58%**	**213.337,66**	**75,27%**	**156.496,92**	**55,22%**	**63.553,68**	**22,42%**	**63.373,40**	**22,36%**
		231J	283.424,00	219.870,32	77,58%	213.337,66	75,27%	156.496,92	55,22%	63.553,68	22,42%	63.373,40	22,36%
	19102CO03	**Total**	**248.884,00**	**207.188,46**	**83,25%**	**198.333,93**	**79,69%**	**125.247,70**	**50,32%**	**41.695,54**	**16,75%**	**81.940,76**	**32,92%**
		231J	248.884,00	207.188,46	83,25%	198.333,93	79,69%	125.247,70	50,32%	41.695,54	16,75%	81.940,76	32,92%
	19102CO04	**Total**	**427.670,00**	**389.491,04**	**91,07%**	**378.376,94**	**88,47%**	**316.337,68**	**73,97%**	**38.178,96**	**8,93%**	**73.153,36**	**17,11%**
		231J	427.670,00	389.491,04	91,07%	378.376,94	88,47%	316.337,68	73,97%	38.178,96	8,93%	73.153,36	17,11%
	19102CO06	**Total**	**521.642,00**	**422.412,52**	**80,98%**	**414.068,69**	**79,38%**	**325.657,48**	**62,43%**	**99.229,48**	**19,02%**	**96.755,04**	**18,55%**
		231J	521.642,00	422.412,52	80,98%	414.068,69	79,38%	325.657,48	62,43%	99.229,48	19,02%	96.755,04	18,55%
	19102CO07	**Total**	**232.871,00**	**200.355,08**	**86,04%**	**199.950,11**	**85,86%**	**129.450,64**	**55,59%**	**32.515,92**	**13,96%**	**70.904,44**	**30,45%**
		231J	232.871,00	200.355,08	86,04%	199.950,11	85,86%	129.450,64	55,59%	32.515,92	13,96%	70.904,44	30,45%
	19102CO08	**Total**	**341.080,00**	**307.838,75**	**90,25%**	**307.314,02**	**90,10%**	**219.221,32**	**64,27%**	**33.241,25**	**9,75%**	**88.617,43**	**25,98%**
		231J	341.080,00	307.838,75	90,25%	307.314,02	90,10%	219.221,32	64,27%	33.241,25	9,75%	88.617,43	25,98%
	19102CO09	**Total**	**739.687,00**	**688.540,70**	**93,09%**	**687.995,51**	**93,01%**	**353.228,43**	**47,75%**	**51.146,30**	**6,91%**	**335.312,27**	**45,33%**
		231J	739.687,00	688.540,70	93,09%	687.995,51	93,01%	353.228,43	47,75%	51.146,30	6,91%	335.312,27	45,33%
	19102RM01	**Total**	**1.013.487,00**	**825.047,71**	**81,41%**	**756.402,14**	**74,63%**	**612.508,04**	**60,44%**	**188.439,29**	**18,59%**	**212.539,67**	**20,97%**
		231H	1.013.487,00	825.047,71	81,41%	756.402,14	74,63%	612.508,04	60,44%	188.439,29	18,59%	212.539,67	20,97%
	19102RM02	**Total**	**1.417.768,00**	**1.255.609,26**	**88,56%**	**1.051.018,56**	**74,13%**	**885.771,47**	**62,48%**	**162.158,74**	**11,44%**	**369.837,79**	**26,09%**
		231H	1.417.768,00	1.255.609,26	88,56%	1.051.018,56	74,13%	885.771,47	62,48%	162.158,74	11,44%	369.837,79	26,09%
	19102RM03	**Total**	**410.615,00**	**252.867,48**	**61,58%**	**238.726,49**	**58,14%**	**131.831,92**	**32,11%**	**157.747,52**	**38,42%**	**121.035,56**	**29,48%**
		231H	410.615,00	252.867,48	61,58%	238.726,49	58,14%	131.831,92	32,11%	157.747,52	38,42%	121.035,56	29,48%
	19102RM04	**Total**	**1.380.910,00**	**887.383,45**	**64,26%**	**813.307,56**	**58,90%**	**522.112,76**	**37,81%**	**493.526,55**	**35,74%**	**365.270,69**	**26,45%**
		231H	1.380.910,00	887.383,45	64,26%	813.307,56	58,90%	522.112,76	37,81%	493.526,55	35,74%	365.270,69	26,45%
	19102RM05	**Total**	**1.576.032,00**	**1.319.246,53**	**83,71%**	**1.209.187,10**	**76,72%**	**1.017.203,31**	**64,54%**	**256.785,47**	**16,29%**	**302.043,22**	**19,16%**
		231H	1.576.032,00	1.319.246,53	83,71%	1.209.187,10	76,72%	1.017.203,31	64,54%	256.785,47	16,29%	302.043,22	19,16%
	19102RM06	**Total**	**1.473.666,00**	**1.221.703,67**	**82,90%**	**1.024.970,08**	**69,55%**	**913.787,30**	**62,01%**	**251.962,33**	**17,10%**	**307.916,37**	**20,89%**
		231H	1.473.666,00	1.221.703,67	82,90%	1.024.970,08	69,55%	913.787,30	62,01%	251.962,33	17,10%	307.916,37	20,89%
	19102RM07	**Total**	**796.061,00**	**591.897,12**	**74,35%**	**557.483,91**	**70,03%**	**453.166,60**	**56,93%**	**204.163,88**	**25,65%**	**138.730,52**	**17,43%**
		231H	796.061,00	591.897,12	74,35%	557.483,91	70,03%	453.166,60	56,93%	204.163,88	25,65%	138.730,52	17,43%
	19102RM08	**Total**	**483.517,99**	**279.559,08**	**57,82%**	**268.878,83**	**55,61%**	**209.943,65**	**43,42%**	**203.958,91**	**42,18%**	**69.615,43**	**14,40%**
		231H	483.517,99	279.559,08	57,82%	268.878,83	55,61%	209.943,65	43,42%	203.958,91	42,18%	69.615,43	14,40%
	19102RM09	**Total**	**626.338,00**	**484.104,52**	**77,29%**	**458.345,92**	**73,18%**	**299.007,64**	**47,74%**	**142.233,48**	**22,71%**	**185.096,88**	**29,55%**
		231H	626.338,00	484.104,52	77,29%	458.345,92	73,18%	299.007,64	47,74%	142.233,48	22,71%	185.096,88	29,55%
	19102RM10	**Total**	**1.876.722,00**	**1.407.034,86**	**74,97%**	**1.275.921,43**	**67,99%**	**1.035.233,14**	**55,16%**	**469.687,14**	**25,03%**	**371.801,72**	**19,81%**
		231H	1.876.722,00	1.407.034,86	74,97%	1.275.921,43	67,99%	1.035.233,14	55,16%	469.687,14	25,03%	371.801,72	19,81%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM11	**Total**	**367.066,00**	**300.639,39**	**81,90%**	**281.476,02**	**76,68%**	**233.387,80**	**63,58%**	**66.426,61**	**18,10%**	**67.251,59**	**18,32%**
		231H	367.066,00	300.639,39	81,90%	281.476,02	76,68%	233.387,80	63,58%	66.426,61	18,10%	67.251,59	18,32%
	19102RM12	**Total**	**1.129.038,00**	**886.434,89**	**78,51%**	**751.039,90**	**66,52%**	**642.420,86**	**56,90%**	**242.603,11**	**21,49%**	**244.014,03**	**21,61%**
		231H	1.129.038,00	886.434,89	78,51%	751.039,90	66,52%	642.420,86	56,90%	242.603,11	21,49%	244.014,03	21,61%
	19102RM13	**Total**	**575.221,70**	**451.256,55**	**78,45%**	**355.330,71**	**61,77%**	**227.619,45**	**39,57%**	**123.965,15**	**21,55%**	**223.637,10**	**38,88%**
		231H	575.221,70	451.256,55	78,45%	355.330,71	61,77%	227.619,45	39,57%	123.965,15	21,55%	223.637,10	38,88%
	19102RM14	**Total**	**1.196.864,10**	**1.067.064,47**	**89,16%**	**941.109,52**	**78,63%**	**837.296,89**	**69,96%**	**129.799,63**	**10,84%**	**229.767,58**	**19,20%**
		231H	1.196.864,10	1.067.064,47	89,16%	941.109,52	78,63%	837.296,89	69,96%	129.799,63	10,84%	229.767,58	19,20%
	19102RM15	**Total**	**318.187,00**	**217.902,54**	**68,48%**	**214.003,15**	**67,26%**	**159.921,78**	**50,26%**	**100.284,46**	**31,52%**	**57.980,76**	**18,22%**
		231H	318.187,00	217.902,54	68,48%	214.003,15	67,26%	159.921,78	50,26%	100.284,46	31,52%	57.980,76	18,22%
	19102RM16	**Total**	**1.472.953,00**	**1.160.294,70**	**78,77%**	**1.020.273,01**	**69,27%**	**903.563,14**	**61,34%**	**312.658,30**	**21,23%**	**256.731,56**	**17,43%**
		231H	1.472.953,00	1.160.294,70	78,77%	1.020.273,01	69,27%	903.563,14	61,34%	312.658,30	21,23%	256.731,56	17,43%
	19102RM17	**Total**	**392.550,00**	**273.876,84**	**69,77%**	**268.449,89**	**68,39%**	**243.096,25**	**61,93%**	**118.673,16**	**30,23%**	**30.780,59**	**7,84%**
		231H	392.550,00	273.876,84	69,77%	268.449,89	68,39%	243.096,25	61,93%	118.673,16	30,23%	30.780,59	7,84%
	19102RM18	**Total**	**236.249,00**	**179.511,31**	**75,98%**	**163.539,52**	**69,22%**	**107.707,72**	**45,59%**	**56.737,69**	**24,02%**	**71.803,59**	**30,39%**
		231H	236.249,00	179.511,31	75,98%	163.539,52	69,22%	107.707,72	45,59%	56.737,69	24,02%	71.803,59	30,39%
	19102RM19	**Total**	**594.339,00**	**447.191,36**	**75,24%**	**424.502,12**	**71,42%**	**321.970,54**	**54,17%**	**147.147,64**	**24,76%**	**125.220,82**	**21,07%**
		231H	594.339,00	447.191,36	75,24%	424.502,12	71,42%	321.970,54	54,17%	147.147,64	24,76%	125.220,82	21,07%
	19102RM20	**Total**	**1.035.904,00**	**956.468,21**	**92,33%**	**871.705,86**	**84,15%**	**703.099,95**	**67,87%**	**79.435,79**	**7,67%**	**253.368,26**	**24,46%**
		231H	1.035.904,00	956.468,21	92,33%	871.705,86	84,15%	703.099,95	67,87%	79.435,79	7,67%	253.368,26	24,46%
	19102RM21	**Total**	**324.902,00**	**241.824,68**	**74,43%**	**217.034,05**	**66,80%**	**178.775,83**	**55,02%**	**83.077,32**	**25,57%**	**63.048,85**	**19,41%**
		231H	324.902,00	241.824,68	74,43%	217.034,05	66,80%	178.775,83	55,02%	83.077,32	25,57%	63.048,85	19,41%
	19102RM22	**Total**	**866.638,00**	**674.897,85**	**77,88%**	**644.690,01**	**74,39%**	**464.201,28**	**53,56%**	**191.740,15**	**22,12%**	**210.696,57**	**24,31%**
		231H	866.638,00	674.897,85	77,88%	644.690,01	74,39%	464.201,28	53,56%	191.740,15	22,12%	210.696,57	24,31%
	19102RM23	**Total**	**863.970,00**	**656.307,76**	**75,96%**	**614.652,08**	**71,14%**	**516.403,53**	**59,77%**	**207.662,24**	**24,04%**	**139.904,23**	**16,19%**
		231H	863.970,00	656.307,76	75,96%	614.652,08	71,14%	516.403,53	59,77%	207.662,24	24,04%	139.904,23	16,19%
	19102RM24	**Total**	**521.117,00**	**396.773,82**	**76,14%**	**371.015,80**	**71,20%**	**305.614,10**	**58,65%**	**124.343,18**	**23,86%**	**91.159,72**	**17,49%**
		231H	521.117,00	396.773,82	76,14%	371.015,80	71,20%	305.614,10	58,65%	124.343,18	23,86%	91.159,72	17,49%
	19102RM25	**Total**	**4.527.930,00**	**4.285.757,92**	**94,65%**	**4.284.263,79**	**94,62%**	**2.876.724,44**	**63,53%**	**242.172,08**	**5,35%**	**1.409.033,48**	**31,12%**
		231H	4.527.930,00	4.285.757,92	94,65%	4.284.263,79	94,62%	2.876.724,44	63,53%	242.172,08	5,35%	1.409.033,48	31,12%
	19001	**Total**	**56.101.663,04**	**44.354.746,57**	**79,06%**	**44.134.595,51**	**78,67%**	**35.015.780,01**	**62,41%**	**11.746.916,47**	**20,94%**	**9.338.966,56**	**16,65%**
		239M	56.101.663,04	44.354.746,57	79,06%	44.134.595,51	78,67%	35.015.780,01	62,41%	11.746.916,47	20,94%	9.338.966,56	16,65%
	19010	**Total**	**219.163.251,91**	**203.847.607,92**	**93,01%**	**138.571.261,71**	**63,23%**	**118.006.009,69**	**53,84%**	**15.315.643,99**	**6,99%**	**85.841.598,23**	**39,17%**
		232E	219.163.251,91	203.847.607,92	93,01%	138.571.261,71	63,23%	118.006.009,69	53,84%	15.315.643,99	6,99%	85.841.598,23	39,17%
	19011	**Total**	**1.219.473.537,67**	**1.189.063.837,37**	**97,51%**	**1.186.331.879,98**	**97,28%**	**694.178.036,49**	**56,92%**	**30.409.700,30**	**2,49%**	**494.885.800,88**	**40,58%**
		231D	486.882.823,98	470.479.540,25	96,63%	470.394.571,01	96,61%	272.126.438,16	55,89%	16.403.283,73	3,37%	198.353.102,09	40,74%
		231I	732.590.713,69	718.584.297,12	98,09%	715.937.308,97	97,73%	422.051.598,33	57,61%	14.006.416,57	1,91%	296.532.698,79	40,48%
	19012	**Total**	**453.083.952,50**	**429.728.386,16**	**94,85%**	**422.220.985,79**	**93,19%**	**269.524.318,41**	**59,49%**	**23.355.566,34**	**5,15%**	**160.204.067,75**	**35,36%**
		231A	90.164.281,08	88.379.218,53	98,02%	87.724.253,58	97,29%	57.336.513,18	63,59%	1.785.062,55	1,98%	31.042.705,35	34,43%
		231C	21.265.882,42	12.857.051,47	60,46%	12.857.051,47	60,46%	12.126.645,35	57,02%	8.408.830,95	39,54%	730.406,12	3,43%
		231F	341.653.789,00	328.492.116,16	96,15%	321.639.680,74	94,14%	200.061.159,88	58,56%	13.161.672,84	3,85%	128.430.956,28	37,59%
	19013	**Total**	**52.733.668,48**	**34.824.213,32**	**66,04%**	**32.652.352,06**	**61,92%**	**24.598.066,56**	**46,65%**	**17.909.455,16**	**33,96%**	**10.226.146,76**	**19,39%**
		232B	52.733.668,48	34.824.213,32	66,04%	32.652.352,06	61,92%	24.598.066,56	46,65%	17.909.455,16	33,96%	10.226.146,76	19,39%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19017	**Total**	**235.543.494,63**	**210.611.022,75**	**89,41%**	**195.600.992,46**	**83,04%**	**134.812.714,71**	**57,23%**	**24.932.471,88**	**10,59%**	**75.798.308,04**	**32,18%**
		232F	235.543.494,63	210.611.022,75	89,41%	195.600.992,46	83,04%	134.812.714,71	57,23%	24.932.471,88	10,59%	75.798.308,04	32,18%
	19018	**Total**	**18.210.195,50**	**12.099.951,83**	**66,45%**	**10.816.868,10**	**59,40%**	**9.191.579,51**	**50,47%**	**6.110.243,67**	**33,55%**	**2.908.372,32**	**15,97%**
		232A	18.210.195,50	12.099.951,83	66,45%	10.816.868,10	59,40%	9.191.579,51	50,47%	6.110.243,67	33,55%	2.908.372,32	15,97%
	19020	**Total**	**11.982.924,26**	**7.519.768,40**	**62,75%**	**7.143.835,41**	**59,62%**	**5.947.425,93**	**49,63%**	**4.463.155,86**	**37,25%**	**1.572.342,47**	**13,12%**
		239O	11.982.924,26	7.519.768,40	62,75%	7.143.835,41	59,62%	5.947.425,93	49,63%	4.463.155,86	37,25%	1.572.342,47	13,12%
	19102	**Total**	**483.418.984,19**	**348.853.101,61**	**72,16%**	**343.266.394,32**	**71,01%**	**280.303.460,64**	**57,98%**	**134.565.882,58**	**27,84%**	**68.549.640,97**	**14,18%**
		231B	16.013.370,04	12.302.616,97	76,83%	12.241.138,44	76,44%	9.352.417,47	58,40%	3.710.753,07	23,17%	2.950.199,50	18,42%
		231E	4.241.117,76	3.645.444,46	85,95%	3.644.788,64	85,94%	2.465.209,58	58,13%	595.673,30	14,05%	1.180.234,88	27,83%
		231G	64.441.456,77	43.970.737,93	68,23%	43.865.960,58	68,07%	39.194.611,46	60,82%	20.470.718,84	31,77%	4.776.126,47	7,41%
		231H	215.996.100,33	149.010.883,88	68,99%	149.010.883,88	68,99%	138.199.623,18	63,98%	66.985.216,45	31,01%	10.811.260,70	5,01%
		231J	61.583.255,79	38.519.986,89	62,55%	38.519.986,89	62,55%	36.234.379,58	58,84%	23.063.268,90	37,45%	2.285.607,31	3,71%
		239N	121.143.683,50	101.403.431,48	83,71%	95.983.635,89	79,23%	54.857.219,37	45,28%	19.740.252,02	16,29%	46.546.212,11	38,42%
20	**Total**		**985.232.131,40**	**860.243.586,25**	**87,31%**	**542.401.452,83**	**55,05%**	**270.618.898,48**	**27,47%**	**124.988.545,15**	**12,69%**	**589.624.687,77**	**59,85%**
	20001	**Total**	**36.474.545,35**	**29.060.571,90**	**79,67%**	**29.042.859,96**	**79,63%**	**20.353.753,80**	**55,80%**	**7.413.973,45**	**20,33%**	**8.706.818,10**	**23,87%**
		923M	36.474.545,35	29.060.571,90	79,67%	29.042.859,96	79,63%	20.353.753,80	55,80%	7.413.973,45	20,33%	8.706.818,10	23,87%
	20015	**Total**	**418.035.461,69**	**360.067.994,77**	**86,13%**	**191.846.367,88**	**45,89%**	**112.175.788,70**	**26,83%**	**57.967.466,92**	**13,87%**	**247.892.206,07**	**59,30%**
		241M	418.035.461,69	360.067.994,77	86,13%	191.846.367,88	45,89%	112.175.788,70	26,83%	57.967.466,92	13,87%	247.892.206,07	59,30%
	20016	**Total**	**9.597.637,73**	**5.917.413,01**	**61,65%**	**5.917.413,01**	**61,65%**	**5.119.031,09**	**53,34%**	**3.680.224,72**	**38,35%**	**798.381,92**	**8,32%**
		494M	9.597.637,73	5.917.413,01	61,65%	5.917.413,01	61,65%	5.119.031,09	53,34%	3.680.224,72	38,35%	798.381,92	8,32%
	20017	**Total**	**496.386.898,35**	**448.315.337,28**	**90,32%**	**298.719.023,48**	**60,18%**	**122.008.846,45**	**24,58%**	**48.071.561,07**	**9,68%**	**326.306.490,83**	**65,74%**
		241A	496.386.898,35	448.315.337,28	90,32%	298.719.023,48	60,18%	122.008.846,45	24,58%	48.071.561,07	9,68%	326.306.490,83	65,74%
	20114	**Total**	**24.737.588,28**	**16.882.269,29**	**68,25%**	**16.875.788,50**	**68,22%**	**10.961.478,44**	**44,31%**	**7.855.318,99**	**31,75%**	**5.920.790,85**	**23,93%**
		494M	24.737.588,28	16.882.269,29	68,25%	16.875.788,50	68,22%	10.961.478,44	44,31%	7.855.318,99	31,75%	5.920.790,85	23,93%
25	**Total**		**3.930.625.195,00**	**3.287.591.432,07**	**83,64%**	**3.287.591.432,07**	**83,64%**	**3.287.591.432,07**	**83,64%**	**643.033.762,93**	**16,36%**	**0,00**	**0,00%**
	25001	**Total**	**3.930.625.195,00**	**3.287.591.432,07**	**83,64%**	**3.287.591.432,07**	**83,64%**	**3.287.591.432,07**	**83,64%**	**643.033.762,93**	**16,36%**	**0,00**	**0,00%**
		951M	3.930.625.195,00	3.287.591.432,07	83,64%	3.287.591.432,07	83,64%	3.287.591.432,07	83,64%	643.033.762,93	16,36%	0,00	0,00%
26	**Total**		**726.417.091,20**	**245.153,15**	**0,03%**	**245.153,15**	**0,03%**	**245.153,15**	**0,03%**	**726.171.938,05**	**99,97%**	**0,00**	**0,00%**
	26001	**Total**	**726.417.091,20**	**245.153,15**	**0,03%**	**245.153,15**	**0,03%**	**245.153,15**	**0,03%**	**726.171.938,05**	**99,97%**	**0,00**	**0,00%**
		929N	726.417.091,20	245.153,15	0,03%	245.153,15	0,03%	245.153,15	0,03%	726.171.938,05	99,97%	0,00	0,00%
30	**Total**		**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**95.469.438,79**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**95.469.438,79**	**100,00%**	**0,00**	**0,00%**
		929N	95.469.438,79	0,00	0,00%	0,00	0,00%	0,00	0,00%	95.469.438,79	100,00%	0,00	0,00%